



# INDIANA DEPARTMENT OF TRANSPORTATION

*Driving Indiana's Economic Growth*

100 North Senate Avenue  
Room N901  
Indianapolis, Indiana 46204

PHONE: (317) 232-5292  
FAX: (317) 232-1499

**Mitchell E. Daniels, Jr., Governor**  
**Michael B. Cline, Commissioner**

December 13, 2010

Ms. Marisol R. Simon  
Regional Administrator  
Federal Transit Administration (FTA)  
200 West Adams Street, Suite 320  
Chicago, IL 60606

Mr. Robert F. Tally, Jr.  
Division Administrator  
Federal Highway Administration (FHWA)  
575 North Pennsylvania Street, Room 254  
Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment # 11

Dear Administrators;

Please find attached a Metropolitan Planning Organization TIP amendment which needs to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2010-2013 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment is for the **Evansville MPO** and the resolution numbers are Resolution 10-5 and 10-6. The revised projects are for Section 5307, JARC and New Freedom funds. The projects are listed below:

## Section 5307 Projects (Fiscal Year 2011)

<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total Cost</b>
Operating Assistance (1)	\$0	\$6,639,674	\$6,639,674
<b>Capital Projects</b>			
Preventive Maintenance (1)	\$414,064	\$103,516	\$517,580
Facilities Rehab-Adn/Main Bld. (2)	\$179,122	\$44,781	\$223,903
Acq. of Maint Facility Equipment (2)	\$237,600	\$59,400	\$297,000
Data Comm Enhancements (2)	\$134,080	\$33,520	\$167,600
Rolling Stock (One Hybrid Bus) (1)	\$480,000	\$120,000	\$600,000
Transit Enhancements (1)	\$16,000	\$4,000	\$20,000
Para Transit Vehicles (1)	\$74,800	\$18,700	\$93,500
Total	\$1,535,666	\$383,917	\$1,919,583

(1) Revised Project  
(2) New Project

**JARC Projects (FY 2011)**

<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total Cost</b>
Operating Assistance (1)	\$129,136	\$129,136	\$258,272
Transit Vehicle (1)	\$66,400	\$16,600	\$83,000

(1) Added Projects
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**New Freedom Projects (FY 2011)**

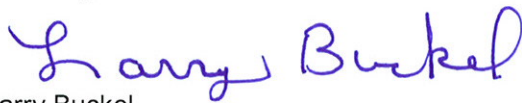
<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total Cost</b>
Operating Assistance (1)	\$105,041	\$105,041	\$210,082
Transit Vehicle (1)	\$66,400	\$16,600	\$83,000

(1) Added Projects
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We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,



Larry Buckel  
Manager  
Office of Transit

EVANSVILLE



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

October 8, 2010

Mr. Emmanuel Nsonwu  
Office of Urban and Corridor Administration  
Indiana Department of Transportation  
100 N Senate Avenue N808  
Indianapolis, IN 46204

Mr. Keith Damron, Director  
Division of Planning  
Kentucky Transportation Cabinet  
200 Mero Street, Station W5-05-01  
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise and/or include the following projects.

The City of Evansville requested the following amendments:

- DES# 1005670 Pigeon Creek Greenway Phase 3C-3: Greenway construction from Maryland Street to Louisiana Street. Add project for construction in fiscal year 2011 at a cost of \$914,794. The project cost will be funded with \$731,835 in federal Surface Transportation Program (STP-U) funds and \$182,959 in local funds.
- DES# 1005997 Pigeon Creek Greenway Phase 3C-4: Greenway construction from Louisiana Street to Dresden Street. Add project for construction in fiscal year 2011 at a cost of \$1,051,875. The project cost will be funded with \$841,500 in federal Surface Transportation Program (STP-U) funds and \$210,375 in local funds.
- DES# 1006024 Washington Avenue at Weinbach Avenue: Intersection improvement safety project. Add project for preliminary engineering in fiscal 2011 (\$150,000); right of way in fiscal 2011 (\$50,000) and construction in fiscal 2012 (\$1,350,000). All phases will be funded 90% by federal Highway Safety Improvement (HSIP) with a 10% local match.
- DES# 1006031 City of Evansville sign replacement program to meet federal retroreflectivity requirements. Add project for implementation in fiscal year 2011. The project cost of \$99,280 will be funded by \$89,352 in federal HSIP funds and a \$9,928 local match.

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The Town of Newburgh requested the following amendment:

DES# 1006030 Town of Newburgh sign replacement program to meet federal retroreflectivity requirements. Add project for implementation in fiscal year 2011. The project cost of \$65,000 will be funded by \$58,500 in federal HSIP funds and a \$6,500 local match.

The Metropolitan Evansville Transit System requested the following amendments:

No DES# Job Access and Reverse Commute Program (5316): METS will purchase one (1) wheelchair accessible, sixteen (16) passenger van that will be used on a fixed route. The van costs \$83,000. Job Access and Reverse Commute (JARC) funds will pay for 80% or \$66,400 of the total cost. METS will provide the local 20% match of \$16,600.

METS will use \$129,136 in JARC funds to help operate this capital project. METS will provide the local 50% match of \$129,136. Total operating cost is \$258,272.

No DES# New Freedom Program (5317): METS will purchase one (1) wheelchair accessible, twelve (12) passenger van that will be used for METS Mobility service. The van costs \$83,000. New Freedom Funds will pay for 80% or \$66,400 of the total cost. METS will provide the local 20% match of \$16,600.

METS will use \$105,041 in New Freedom funds to help operate this capital project. METS will provide the local 50% of \$105,041. Total operating cost is \$210,082.

The Evansville MPO requested the following amendments:

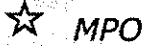
No DES# Job Access and Reverse Commute Program (Section 5316): Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$13,314. This JARC administration project is 100% federally funded. No local match is required.

No DES# New Freedom Program (Section 5317): Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$8,537. This New Freedom administration project is 100% federally funded. No local match is required.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their October 7, 2010 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

EVANSVILLE



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100 N Senate Avenue N808  
Indianapolis, IN 46204

Mr. Keith Damron, Director  
Division of Planning  
Kentucky Transportation Cabinet  
200 Mero Street, Station W5-05-01  
Frankfort, KY 40622

Dear Sirs:

At the request of the Indiana Department of Transportation (INDOT) and the City of Evansville, the Evansville Metropolitan Planning Organization has processed two administrative modifications to the FY 2010-2013 Transportation Improvement Program (TIP). INDOT's SR 62 intersection project at Oak Hill road has had a revision to the project cost estimate. The City of Evansville modification revised the project cost and funding sources for the Oak Hill Road Phase 1 project.

## **TIP Administrative Modification**

Des# 9805570: SR 62 (Morgan Avenue) Intersection Improvement at Oak Hill Road. Revise cost estimate for right of way and construction phases. Right of way work will occur in fiscal year 2011 at a cost of \$300,000 (\$240,000 CMAQ/\$60,000 INDOT). Construction will occur in fiscal 2012 at a cost of \$2,285,164 (\$1,828,131 CMAQ/\$457,033 INDOT).

Des# 0101271: Oak Hill Road Phase 1. Revise cost estimate to actual project cost and revise funding source to reflect federal funding source adjustments. Construction is currently underway at a cost of \$7,696,215 (\$4,962,901 ARRA/\$2,186,651 STP-U/\$546,663 Local).

The modifications were presented as informational items at the October 7, 2010 Evansville MPO Policy Committee meeting. The modifications are reflected in the attached revised TIP pages.

EVANSVILLE



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PH: (812) 436-7833 FAX: (812) 436-7834 [www.evansvillempo.com](http://www.evansvillempo.com)

Bradley G. Mills, P.E., Executive Director

**Press Release: 9/23/10**

## **Evansville MPO 2010-2013 Transportation Improvement Program Amendment:**

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The City of Evansville requested the following amendments:

- DES# 1005670 Pigeon Creek Greenway Phase 3C-3: Greenway construction from Maryland Street to Louisiana Street. Add project for construction in fiscal year 2011 at a cost of \$914,794. The project cost will be funded with \$731,835 in federal Surface Transportation Program (STP-U) funds and \$182,959 in local funds.
- DES# 1005997 Pigeon Creek Greenway Phase 3C-4: Greenway construction from Louisiana Street to Dresden Street. Add project for construction in fiscal year 2011 at a cost of \$1,051,875. The project cost will be funded with \$841,500 in federal Surface Transportation Program (STP-U) funds and \$210,375 in local funds.
- DES# TBD Washington Avenue at Weinbach Avenue: Intersection improvement safety project. Add project for preliminary engineering in fiscal 2011 (\$150,000); right of way in fiscal 2011 (\$50,000) and construction in fiscal 2012 (\$1,350,000). All phases will be funded 90% by federal Highway Safety Improvement (HSIP) with a 10% local match.
- DES# TBD City of Evansville sign replacement program to meet federal retroreflectivity requirements. Add project for implementation in fiscal year 2011. The project cost of \$99,280 will be funded by \$89,352 in federal HSIP funds and a \$9,928 local match.
- DES# 9804060 Lincoln Avenue at Green River Road: Intersection improvement project. Revise funding to reflect 100% Congestion Mitigation Air Quality (CMAQ) funding. Construction costs in fiscal year 2011 of \$1,709,899 will be funded entirely with federal CMAQ funds.
- DES# TBD Lincoln Avenue from Green River Road to Newburgh Road: Roadway safety and bike/pedestrian improvements. Add project for preliminary engineering in fiscal year 2011 at a cost of \$350,000. Preliminary engineering costs will be funded with \$280,000 in STP-U costs and a \$70,000 local match.
- DES# 0710494 Oak Hill Road Phase 2: Road reconstruction with added bike lanes from Pigeon Creek to Lynch Road. Revise funding to reflect updated right of way services costs of \$689,750 in fiscal year 2011. Phase costs will be funded with \$551,800 in federal STP-U funds and a \$137,950 local match.
- DES# TBD City of Evansville Pigeon Creek Greenway & Bike/Pedestrian Improvements: Preliminary engineering for bike/pedestrian accommodations and/or greenway facilities along the Arts, Glenwood and Hi Rail corridors. Add project for preliminary engineering in fiscal year 2011 at a cost of \$701,625 (\$561,300 STP-U/\$140,325 Local).

The Evansville MPO requested the following amendments:

No DES#      Job Access and Reverse Commute Program (Section 5316): Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$13,314. This JARC administration project is 100% federally funded. No local match is required.

No DES#      New Freedom Program (Section 5317): Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO FY 2011-2012 UPWP. Total project cost is \$8,537. This New Freedom administration project is 100% federally funded. No local match is required.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, October 7, 2010. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at [comments@evansvillempo.com](mailto:comments@evansvillempo.com) or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until October 6, 2010.

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Project 4:

DES# 1006031 Evansville Sign Replacement Program: Add project for CN. HSIP funding.

FY 11 Total Cost - \$99,280    Federal - \$89,352    State - \$0    Local - \$9,928

Project 5:

DES# 9804060 Lincoln Ave. at Green River Rd.: Intersection improvement. Revise CMAQ funding to 100%.

FY 11 Total Cost - \$1,709,899    Federal - \$1,709,899    State - \$0    Local - \$0

Project 6:

DES# TBD Lincoln Ave. from Green River Rd. to Newburgh Rd: Roadway safety and bike/ped. improvements. Add project preliminary engineering. STP funding

FY 11 Total Cost - \$350,000    Federal - \$280,000    State - \$0    Local - \$70,000

Project 7:

DES# 0710494 Oak Hill Rd. Ph. 2: Road reconstruction Pigeon Creek to Lynch Rd. Revise right of way funding. STP funding

FY 11 Total Cost - \$689,750    Federal - \$551,800    State - \$0    Local - \$137,950

Project 8:

DES# TBD Evansville PC Greenway and bike/ped. improvements- Arts, Glenwood and Hi Rail corridors: Add project preliminary engineering. STP funding

FY 11 Total Cost - \$701,625    Federal - \$561,300    State - \$0    Local - \$140,325

Project 9:

DES# TBD Evansville PC Greenway and bike/ped. improvements- Garvin, Governor and Stringtown corridors: Add project preliminary engineering. STP funding

FY 11 Total Cost - \$113,800    Federal - \$91,040    State - \$0    Local - \$22,760

Project 10:

DES# TBD Evansville PC Greenway and bike/ped. improvements- Mid Levee Connection: Add project preliminary engineering. STP funding

FY 11 Total Cost - \$84,200    Federal - \$67,360    State - \$0    Local - \$16,840

Project 11:

DES# TBD Evansville PC Greenway and bike/ped. improvements- Riverside, Pollack and Covert corridors: Add project preliminary engineering. STP funding

FY 11 Total Cost - \$240,100    Federal - \$192,080    State - \$0    Local - \$48,020

Project 12:

DES# 0810392 Burdette Park – USI Trail Ph. 3: CN from 1600' S. of Broadway Ave. to Nurrenbern Rd. Revise project CN funding. STP and TE funding

FY 11 Total Cost - \$1,373,460    Federal - \$1,098,768    State - \$0    Local - \$274,692

Project 13:

DES# 1006029 Vanderburgh Co. Sign Replacement Program: Add project for CN. HSIP funding.

FY 11 Total Cost - \$92,285    Federal - \$83,057    State - \$0    Local - \$9,229

Project 14:

DES# 1006030 Newburgh Sign Replacement Program: Add project for CN. HSIP funding.

FY 11 Total Cost - \$65,000    Federal - \$58,500    State - \$0    Local - \$6,500



**Table 1: Federal Funds and Programmed TIP Costs**

<b>Indiana</b>						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$4,339,931	\$11,710,143	\$0	\$0	\$16,050,074
CMAQ	\$1,370,275	\$1,328,435	\$1,328,435	\$1,328,435	\$1,328,435	\$6,684,015
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,575,272	\$647,934	\$580,000	\$580,000	\$6,512,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$1,948,525	\$1,622,085	\$1,686,969	\$6,835,964
TCSP	-	\$0	\$1,103,000	\$0	\$0	\$1,103,000
HPP	-	\$2,748,000	\$0	\$0	\$0	\$2,748,000
Bridge	-	\$1,031,546	\$0	\$1,273,560	\$0	\$2,305,106
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$278,800	\$0	\$0	\$0	\$278,800
Total Federal Funding (Local Projects)						\$85,830,499
Programmed Federal amount						\$74,179,776
Surplus/Deficit						\$11,650,723
<b>Kentucky</b>						
STP KY	\$2,077,058	\$400,000	\$400,000	\$400,000	\$400,000	\$3,677,058
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
Transit	\$0	\$718,949	\$616,077	\$736,684	\$766,152	\$2,837,862
ARRA	\$0	\$0	\$0	\$0	\$0	\$0
HES/HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$14,745,920
Programmed Federal amount						\$11,908,862
Surplus/Deficit						\$2,837,058

## Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

Local Funding Codes:	
LOCAL	Local Funds
State Funding Codes:	
INDOT	State of Indiana Funds
KY\$	State of Kentucky Funds
Federal Funding Codes:	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
FS2	Funding code for proposed federal jobs/stimulus bill
NHS	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
RTP	Recreational Trails Program Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

<b>Table 8: Local Projects in Vanderburgh &amp; Warrick Counties</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
STP-U	\$ 5,281,448	\$ 13,768,170	\$ -	\$ 4,347,195	\$ 6,899,807	\$ 30,296,620
STP-R	\$ 4,339,931	\$ 11,710,143	\$ -	\$ -	\$ -	\$ 16,050,074
HPP	\$ 2,748,000	\$ -	\$ -	\$ -	\$ -	\$ 2,748,000
Bridge	\$ 1,031,546	\$ -	\$ 1,273,560	\$ -	\$ -	\$ 2,305,106
CMAQ	\$ 63,576	\$ 3,177,495	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,674,551
HES/HSIP	\$ 509,803	\$ 410,909	\$ 1,215,000	\$ -	\$ -	\$ 2,135,711
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 1,948,525	\$ 1,622,085	\$ 1,686,969	\$ -	\$ 6,835,964
TCSP	\$ -	\$ 1,103,000	\$ -	\$ -	\$ -	\$ 1,103,000
SRTS	\$ 278,800	\$ -	\$ -	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,995,272	\$ -	\$ -	\$ -	\$ -	\$ 2,995,272
<b>total</b>	<b>\$ 31,163,245</b>	<b>\$ 32,118,242</b>	<b>\$ 4,864,125</b>	<b>\$ 6,034,164</b>	<b>\$ 10,579,807</b>	<b>\$ 84,759,583</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
IN Transit	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139	\$ -	\$ 6,618,259
<b>total</b>	<b>\$ 1,558,534</b>	<b>\$ 1,620,875</b>	<b>\$ 1,685,710</b>	<b>\$ 1,753,139</b>	<b>\$ -</b>	<b>\$ 6,618,259</b>
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Evansville	\$ 6,565,046	\$ 7,828,081	\$ 5,806,788	\$ 5,702,753	\$ 9,157,507	\$ 35,060,175
Vanderburgh	\$ 2,337,463	\$ 2,607,206	\$ 13,340	\$ -	\$ -	\$ 4,958,009
Warrick	\$ 555,906	\$ 5,218,722	\$ 305,050	\$ 1,086,799	\$ 1,724,952	\$ 8,891,429
Newburgh	\$ 784,352	\$ 6,500	\$ -	\$ -	\$ -	\$ 790,852
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
<b>total</b>	<b>\$ 10,253,416</b>	<b>\$ 15,660,509</b>	<b>\$ 6,125,178</b>	<b>\$ 6,789,552</b>	<b>\$ 10,882,459</b>	<b>\$ 49,711,115</b>
<b>Total</b>	<b>\$ 42,975,196</b>	<b>\$ 49,399,626</b>	<b>\$ 12,675,014</b>	<b>\$ 14,576,855</b>	<b>\$ 21,462,266</b>	<b>\$ 141,088,956</b>

<b>Table 9: Other State Projects in Indiana</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
RTP	\$ -	\$ 655,392	\$ -	\$ -	\$ -	\$ 655,392
<b>total</b>	<b>\$ -</b>	<b>\$ 655,392</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 655,392</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
DNR	\$ -	\$ 163,848	\$ -	\$ -	\$ -	\$ 163,848
<b>total</b>	<b>\$ -</b>	<b>\$ 163,848</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 163,848</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ 819,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 819,240</b>

<b>Table 12: Total Project Funding (Indiana &amp; Kentucky)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 74,401,660	\$ 68,723,911	\$ 8,412,940	\$ 27,360,316	\$ 11,139,807	\$ 190,038,635
State	\$ 11,804,396	\$ 30,438,983	\$ 24,020,294	\$ 6,925,952	\$ 41,090,000	\$ 114,279,625
Local	\$ 12,966,378	\$ 16,358,979	\$ 6,708,026	\$ 7,395,213	\$ 11,732,459	\$ 55,161,055
<b>Total</b>	\$ 99,172,434	\$ 115,521,873	\$ 39,141,261	\$ 41,681,481	\$ 63,962,266	\$ 359,479,315
<b>4 Year Total</b>	\$295,517,049					

**INDOT Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41</u> des #: 9903240 description: Road reconstruction from 0.2 miles N of S jct. with SR 66 to 0.4 mi. S of N junction with SR 66 Admin. Mod. 4/19/10 - Revise \$ and schedule split to 2 phases (see #1000069 below) planning:	PE	NHS \$ 31,200 INDOT \$ 7,800					\$ 39,000
	RW		NHS \$ 128,000 INDOT \$ 32,000				\$ 160,000
	CN		NHS \$ 8,000,000 INDOT \$ 2,000,000				\$ 10,000,000
project: <u>US 41</u> des #: 1000069 description: Road reconstruction from Eagle Creek Slough to 0.2 mile south of S junction with SR 66 Length: 4.23 miles Admin. Mod. 4/19/10 - Revise \$ and schedule split to 2 phases (see #9903240 above) planning:	PE			NHS \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN				NHS \$ 18,240,000 INDOT \$ 4,560,000		\$ 22,800,000
project: <u>US 41</u> des #: 0015020 & various description: Interchange modification at SR 66 (Lloyd Expwy) planning: 2035 Transportation Plan: 15-8	PE	NHS \$ 152,000 INDOT \$ 38,000	des #'s: 0101384 0100785 0100786 0401383				\$ 190,000
	RW	NHS \$ 2,560,000 INDOT \$ 640,000					\$ 3,200,000
	CN		NHS \$ 16,880,000 INDOT \$ 4,220,000				\$ 21,100,000
project: <u>US 41</u> des #: 0200849 description: Road rehabilitation from .65 miles north of SR 57 (Mt. Pleasant Rd.) to 3.25 miles north of SR 57 (Boonville New Harmony Road) Length: 2.55 miles planning:	PE	NHS \$ 32,000 INDOT \$ 8,000					\$ 40,000
	RW		NHS \$ 160,000 INDOT \$ 40,000				\$ 200,000
	CN		NHS \$ 3,648,000 INDOT \$ 912,000				\$ 4,560,000
project: <u>US 41</u> des #: 0101170 description: Road reconstruction project from 3 miles north of SR 57 (Boonville- New Harmony Rd) to 1.01 miles south of SR 168 (Coal Mine Rd) Stage 1 planning:	PE			NHS \$ 20,000 INDOT \$ 5,000			\$ 25,000
	RW				NHS \$ 180,000 INDOT \$ 45,000		\$ 225,000
	CN						\$ -
project: <u>US 41</u> des #: 0710267 description: Inspection of NB Bridge over Ohio River planning:	PE	NHS \$ 80,000 INDOT \$ 20,000	NHS \$ 80,000 INDOT \$ 20,000		NHS \$ 80,000 INDOT \$ 20,000		\$ 300,000
	RW						\$ -
	CN						\$ -

**INDOT Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>I-64</u> des #: 0900437 description: Pipe lining @ various locations in Posey, Vanderburgh and Warrick Counties *Candidate Federal Economic Recovery Project planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,055,466 INDOT \$ 263,867					\$ 1,319,333
project: <u>I-64</u> des #: 0710130 description: Major Pavement Project from 0.5 miles E. of US 41 to 0.41 mi. E of I-164 Length: 4.23 miles planning:	PE			IM \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN				IM \$ 1,840,000 INDOT \$ 460,000		\$ 2,300,000
project: <u>I-164</u> des #: 0500938 description: Landscaping/beautification at the SR 62 (Morgan Avenue) interchange planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 59,674					\$ 59,674
project: <u>I-164</u> des #: 0501178 description: Major Pavement Project from 0.70 miles W. of US 41 to I-64 (exclude RP 0.00 to 2.30) Length: 17 miles planning:	PE			IM \$ 20,000 INDOT \$ 5,000			\$ 25,000
	RW						\$ -
	CN						\$ -
project: <u>I-164</u> des #: 0901622 description: District Pavement Project from 2.29 miles E. of US 41 to I-64 Length: 18.21 miles planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,280,000 INDOT \$ 320,000					\$ 1,600,000
<b>summary</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>total</b>
federal		\$ 6,129,536	\$ 33,059,200	\$ 1,932,131	\$ 20,420,000	\$ 200,000	\$ 61,740,868
state		\$ 1,317,667	\$ 8,264,800	\$ 483,033	\$ 5,105,000	\$ 50,000	\$ 15,220,499
local		\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
total funding		\$ 7,447,203	\$ 41,324,000	\$ 2,415,164	\$ 25,525,000	\$ 1,100,000	\$ 77,811,367



**STP Projects: City of Evansville**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Oak Hill Road - Phase I</u> des #: 0101271 & 0600221 description: Reconstruct with added bike lanes from US 41 I from US 41 to Pigeon Creek (includes brige over Pigeon Creek) Admin Mod. 9/30/10 - Revise funding STP-U \$2,186,651 ARRA \$4,962,901 planning: 2035 Transportation Plan: 15-1	PE						\$ -
	RW						\$ -
	CN	FED \$ 7,149,552 LOCAL \$ 546,663					\$ 7,696,215
project: <u>Oak Hill Road - Phase II</u> des #: 0710494 description: Reconstruct with added bike lanes from Pigeon Creek to Lynch Road Amended 10/07/10 - Revise ROW \$ planning: 2035 Transportation Plan: 15-3	PE						\$ -
	RW		STP-U \$ 551,800 LOCAL \$ 137,950				\$ 689,750
	CN		STP-U \$ 4,913,600 LOCAL \$ 1,228,400				\$ 6,142,000
project: <u>Lincoln Avenue</u> des #: TBD description: Roadway and bike/pedestrian improvements from Green River Rd. to Newburgh Rd. Amended 10/07/10 - Add Project planning: 2035 Transportation Plan: 15-3	PE		STP-U \$ 280,000 LOCAL \$ 70,000				\$ 350,000
	RW						\$ -
	CN						\$ -
project: <u>Downtown Evansville Traffic Signal Modernization</u> Des # 0900622, 0901696 description: Traffic signal upgrades, access & traffic flow revisions in Downtown Evansville planning: TSM	PE						\$ -
	RW						\$ -
	CN		STP-U \$ 2,094,797 LOCAL \$ 894,949				\$ 2,989,746
<b>summary</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>total</b>
federal		\$ 9,244,349	\$ 5,745,400	\$ -	\$ -	\$ -	\$ 14,989,749
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 1,441,612	\$ 1,436,350	\$ -	\$ -	\$ -	\$ 2,877,962
total funding		\$10,685,961	\$ 7,181,750	\$ -	\$ -	\$ -	\$ 17,867,711

## Bridge Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>Old SR 66 - Bridge # 371</u> des #: 0800732 description: Bridge rehab. over Little Pigeon Creek  planning: TSM	PE	BR \$ 143,800 LOCAL \$ 35,950					\$ 179,750
	RW						\$ -
	CN			BR \$ 1,220,200 LOCAL \$ 305,050			\$ 1,525,250
project: <u>Yankeetown Road-Bridge #271</u> des #: 9982660 description: Bridge rehabilitation over Pigeon Creek \$1.44 M in bridge funding awarded to project  planning: TSM	PE						\$ -
	RW						\$ -
	CN	BR \$ 680,000 LOCAL \$ 170,000					\$ 850,000
project: <u>Bridge Inspection Activities</u> des #: various description: Inspection of 115 bridges in Warrick County  planning: TSM	PE	BR \$ 139,826 LOCAL \$ 34,956					\$ 174,782
	RW						\$ -
	CN						\$ -
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 963,626	\$ -	\$ 1,220,200	\$ -	\$ -	\$ 2,183,826
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 240,906	\$ -	\$ 305,050	\$ -	\$ -	\$ 545,956
total funding		\$ 1,204,532	\$ -	\$ 1,525,250	\$ -	\$ -	\$ 2,729,782

**CMAQ Projects: City of Evansville/Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>METS Transit Awareness</u> des #: - description: Free Fare Program and Route Map improvements  Amended 05/06/10 - Add project planning: TSM	PE						\$ -
	RW						\$ -
	CN		CMAQ \$ 84,000 LOCAL \$ 21,000				\$ 105,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 63,576	\$ 3,177,495	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,674,551
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 414,204	\$ 484,630	\$ 188,370	\$ -	\$ 2,270,000	\$ 3,357,204
total funding		\$ 477,780	\$ 3,662,125	\$ 941,850	\$ -	\$ 5,950,000	\$ 11,031,755

## Safety (HES, HSIP) Projects

project information		2010	2011	2012	2013	illustrative	total
project: <u>Main St., Jennings St. &amp; Plum St.</u> des #: 0300578 description: Intersection realignment project at the Main St., Jennings St. and Plum St. intersection. note: Fed. \$ HES 460,000; HSIP 49,803 Admin. Mod. 3/16/10 - Revise cost planning:	PE						\$ -
	RW						\$ -
	CN	HES/HSIP \$ 509,803 LOCAL \$ 5,534					\$ 515,336
project: <u>Town of Newburgh Sign Replacement</u> des #: 1006030 description: sign replacement program to meet federal retroreflectivity requirements Amended 10/07/10 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN		HSIP \$ 58,500 LOCAL \$ 6,500				\$ 65,000
project: <u>Vanderburgh Co. Sign Replacement</u> des #: 1006029 description: sign replacement program to meet federal retroreflectivity requirements Amended 10/07/10 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN		HSIP \$ 83,057 LOCAL \$ 9,229				\$ 92,285
project: <u>City of Evansville Sign Replacement</u> des #: 1006031 description: sign replacement program to meet federal retroreflectivity requirements Amended 10/07/10 - Add Project planning:	PE						\$ -
	RW						\$ -
	CN		HSIP \$ 89,352 LOCAL \$ 9,928				\$ 99,280
project: <u>Washington Ave. at Weinbach Ave.</u> des #: 1006024 description: Intersection improvement project at Washington Ave. and Weinbach Ave. intersection. Amended 10/07/10 - Add Project planning:	PE		HSIP \$ 135,000 LOCAL \$ 15,000				\$ 150,000
	RW		HSIP \$ 45,000 LOCAL \$ 5,000				\$ 50,000
	CN			HSIP \$ 1,215,000 LOCAL \$ 135,000			\$ 1,350,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 509,803	\$ 410,909	\$ 1,215,000	\$ -	\$ -	\$ 2,135,711
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 5,534	\$ 45,657	\$ 135,000	\$ -	\$ -	\$ 186,190
total funding		\$ 515,336	\$ 456,565	\$ 1,350,000	\$ -	\$ -	\$ 2,321,901

# Transit: Metropolitan Evansville Transit System

## Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
<b>project: METS Operating Assistance</b>	FTA \$ - INDOT \$ 1,436,409 LOCAL \$ 4,834,426	FTA \$ - INDOT \$ 1,495,685 LOCAL \$ 5,007,783	FTA \$ - INDOT \$ 1,555,513 LOCAL \$ 5,208,094	FTA \$ - INDOT \$ 1,617,734 LOCAL \$ 5,416,416		\$ - \$ 6,105,341 \$ 20,466,719
<i>Amended 05/06/10 - Revise FY 10' Program</i>						
subtotal	\$ 6,270,835	\$ 6,503,468	\$ 6,763,607	\$ 7,034,150		\$ 26,572,060
<b>project: METS Capital Assistance</b>						
<i>Program of Projects</i>						
Preventive Maintenance	\$640,890	\$685,225	\$713,134	\$ 742,160		\$ 2,781,409
Software Upgrades	\$28,918					\$ 28,918
Fencing for METS property	\$87,500					\$ 87,500
Trolley Bus (1)	\$350,000					\$ 350,000
Rolling Stock ( Hybrid Bus)	\$560,000	\$1,164,800	\$1,211,392	\$1,259,848		\$ 4,196,040
Transit Enhancements	\$18,747	\$19,496	\$20,276	\$ 21,087		\$ 79,606
Computer Hardware & Software						\$ -
Paratransit ( vehicles)	\$130,000	\$ 67,600	\$70,304	\$ 73,116		\$ 341,020
Small Equipment						\$ -
<i>Funding</i>	FTA-C \$ 1,452,843 INDOT \$ 117,517 LOCAL \$ 245,695	FTA-C \$ 1,549,697 INDOT \$ 125,190 LOCAL \$ 262,235	FTA-C \$ 1,612,085 INDOT \$ 130,197 LOCAL \$ 272,824	FTA-C \$ 1,676,969 INDOT \$ 135,405 LOCAL \$ 283,837		\$ 6,291,594 \$ 508,309 \$ 1,064,590
subtotal	\$ 1,816,055	\$ 1,937,121	\$ 2,015,106	\$ 2,096,211		\$ 7,864,493
<b>project: METS Planning Assistance</b>	\$ 58,583	\$ 12,500	\$ 12,500	\$ 12,500		\$ 96,083
<i>Funding</i>	FTA-C \$ 46,866 INDOT \$ 4,608 LOCAL \$ 7,109	FTA-C \$ 10,000 INDOT \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 INDOT \$ - LOCAL \$ 2,500	FTA-C \$ 10,000 INDOT \$ - LOCAL \$ 2,500		\$ 76,866 \$ 4,608 \$ 14,609
subtotal	\$ 58,583	\$ 12,500	\$ 12,500	\$ 12,500		\$ 96,083
<b>summary</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>TOTAL</b>
federal	\$ 1,499,709	\$ 1,559,697	\$ 1,622,085	\$ 1,686,969		\$ 6,368,460
state	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139		\$ 6,618,259
local	\$ 5,087,230	\$ 5,272,518	\$ 5,483,418	\$ 5,702,753		\$ 21,545,918
total funding	\$ 8,145,473	\$ 8,453,090	\$ 8,791,214	\$ 9,142,861		\$ 34,532,637

## Transit: Private Transit Providers

### Section 5310: Specialized Transportation Capital Assistance Program

project information	2010	2011	2012	2013	illustrative	total
project: Evansville ARC Capital Assistance (1) Small Transit Vehicle & radio communication equipment <i>Amended 05/06/10 - Add project</i>	\$ 53,250					
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 42,600	\$ -	\$ -	\$ -	\$ -	\$ 42,600
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
total funding	\$ 53,250	\$ -	\$ -	\$ -	\$ -	\$ 53,250

## Transit: Public Transit Administration

### Section 5316: Job Access Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO UPWP <i>Amended 10/07/10 - Add FY 2011 Work</i>	\$ 21,814	\$ 13,314				
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 21,814	\$ 13,314	\$ -	\$ -	\$ -	\$ 35,128
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 21,814	\$ 13,314	\$ -	\$ -	\$ -	\$ 35,128

### Section 5317: New Freedoms

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO UPWP <i>Amended 10/07/10 - Add FY 2011 Work</i>	\$ 14,262	\$ 8,537				
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 14,262	\$ 8,537	\$ -	\$ -	\$ -	\$ 22,799
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 14,262	\$ 8,537	\$ -	\$ -	\$ -	\$ 22,799



# **Transportation Enhancement Projects: Indiana**

project information		2010	2011	2012	2013	illustrative	total
project: <u>Pigeon Creek Greenway Ph 3C-2</u>	PE RW CN						\$ -
des #: 0900384							\$ -
description: Construction of greenway from Franklin St. to Maryland St.							\$ -
note: Federal ARRA project		ARRA \$ 2,400,000					\$ 2,400,000
planning: 2035 Transportation Plan							
project: <u>Pigeon Creek Greenway Ph 3C-3</u>	PE RW CN						\$ -
des #: 1005670							\$ -
description: Construction of greenway from Maryland St. to Louisiana St.							\$ -
Amended 10/7/10 - Add Project			STP U \$ 731,835				\$ 914,794
planning: 2035 Transportation Plan			LOCAL \$ 182,959				
project: <u>Pigeon Creek Greenway Ph 3C-4</u>	PE RW CN						\$ -
des #: 1005997							\$ -
description: Construction of greenway from Louisiana St. to Dresden St.							\$ -
Amended 10/7/10 - Add Project			STP U \$ 841,500				\$ 1,051,875
planning: 2035 Transportation Plan			LOCAL \$ 210,375				
project: <u>Evansville PC Greenway/bike/ped improvements</u>	PE RW CN		STP U \$ 561,300				\$ 701,625
des #: TBA			LOCAL \$ 140,325				\$ -
description: Greenway and Bike/Pedestrian improvements along Arts, Hi Rail and Glenwood corridors							\$ -
Amended 10/7/10 - Add Project							\$ -
planning: 2035 Transportation Plan							
project: <u>Evansville PC Greenway/bike/ped improvements</u>	PE RW CN		STP U \$ 91,040				\$ 113,800
des #: TBA			LOCAL \$ 22,760				\$ -
description: Greenway and Bike/Pedestrian improvements along Garvin, Governor and Stringtown corridors							\$ -
Amended 10/7/10 - Add Project							\$ -
planning: 2035 Transportation Plan							
project: <u>Evansville PC Greenway/bike/ped improvements</u>	PE RW CN		STP U \$ 67,360				\$ 84,200
des #: TBA			LOCAL \$ 16,840				\$ -
description: Greenway and Bike/Pedestrian improvements along Mid Levee Connection (Cardinal Dr. and levee: Stringtown Rd. to Heidelberg Ave.)							\$ -
Amended 10/7/10 - Add Project							\$ -
planning: 2035 Transportation Plan							

EVANSVILLE



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

November 5, 2010

Mr. Emmanuel Nsonwu  
Office of Urban and Corridor Administration  
Indiana Department of Transportation  
100 N Senate Avenue N808  
Indianapolis, IN 46204

10-6

Mr. Keith Damron, Director  
Division of Planning  
Kentucky Transportation Cabinet  
200 Mero Street, Station W5-05-01  
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise and/or include the following projects.

The City of Evansville requested the following amendment:

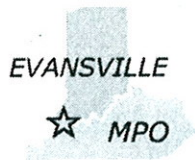
DES# 0100574 Pedestrian Bridge over SR 66 (Lloyd Expwy.): Construction of pedestrian bridge over the Lloyd Expressway east of Vann Avenue. Revise project to include preliminary engineering in fiscal year 2011 at a cost of \$344,000. Preliminary engineering will be funded with \$275,200 in federal Surface Transportation Program (STP-U) funds and \$68,800 in local funds. The project is also being removed from the INDOT program of projects, and added to the City of Evansville program of projects, with INDOT funding participation for construction. Construction remains illustrative with \$800,000 in state CMAQ funds and a \$200,000 state match identified.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

No DES# METS Section 5307 Program: Revise fiscal year 2011 program of projects to reflect final budget figures and program of projects. The total 5307 budget of \$8,639,620 will be funded with \$1,599,956 in federal 5307 funds, \$1,731,265 in state transit funds and \$5,308,399 in local funds.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their November 4, 2010 meeting. The



# Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833  
PH: (812) 436-7833 FAX: (812) 436-7834 [www.evansvillempo.com](http://www.evansvillempo.com)

Bradley G. Mills, P.E., Executive Director

**Press Release: 10/20/10**

## **Evansville MPO 2010-2013 Transportation Improvement Program Amendment:**

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The City of Evansville requested the following amendment:

DES# 0100574 Pedestrian Bridge over SR 66 (Lloyd Expwy.): Construction of pedestrian bridge over the Lloyd Expressway east of Vann Avenue. Revise project to include preliminary engineering in fiscal year 2011 at a cost of \$344,000. Preliminary engineering will be funded with \$275,200 in federal Surface Transportation Program (STP-U) funds and \$68,800 in local funds. The project is also being removed from the INDOT program of projects, and added to the City of Evansville program of projects, with INDOT funding participation for construction. Construction remains illustrative with \$800,000 in state CMAQ funds and a \$200,000 state match identified.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

No DES# **METS Section 5307 Program:** Revise fiscal year 2011 program of projects to reflect final budget figures and program of projects. The total 5307 budget of \$8,639,620 will be funded with \$1,599,956 in federal 5307 funds, \$1,731,265 in state transit funds and \$5,308,399 in local funds.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, November 4, 2010. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at [comments@evansvillempo.com](mailto:comments@evansvillempo.com) or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until November 3, 2010.

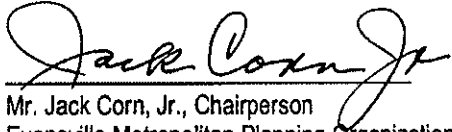
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Project 2:

No DES# Metropolitan Evansville Transit System 5307 Program: Revise fiscal 2011 program of projects.

FY 11 Total Cost - \$8,639,620 Federal - \$1,559,956 State - \$1,731,265 Local - \$5,308,399

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 4th day of November, 2010.

A handwritten signature in black ink, reading "Jack Corn Jr", is written over a horizontal line.

Mr. Jack Corn, Jr., Chairperson  
Evansville Metropolitan Planning Organization  
Policy Committee

**Table 2: Local Revenues and Programmed TIP Costs**

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs <sup>3</sup>	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
<b>Indiana</b>						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$4,958,010	\$17,284,715
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,158,173	\$11,099,428
METS <sup>1</sup>	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,849,177	\$4,590,221
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,166,477	\$14,252,981
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$790,852	\$1,632,403
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
<b>Kentucky</b>						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$2,700	\$575,279
City of Henderson <sup>2</sup>	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,057,750	\$602,582
HART <sup>1</sup>	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,390,741	-\$182,156
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

<sup>1</sup> Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

<sup>2</sup> Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

<sup>3</sup> Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.



<b>Table 5: INDOT Projects in Vanderburgh County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ 2,935,200	\$ 32,819,200	\$ 52,000	\$ 18,580,000	\$ -	\$ 54,386,400
STP	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000
ARRA	\$ 799,196	\$ -	\$ -	\$ -	\$ -	\$ 799,196
IM	\$ 2,395,140	\$ -	\$ 52,000	\$ 1,840,000	\$ -	\$ 4,287,140
CMAQ	\$ -	\$ -	\$ 1,828,131	\$ -	\$ -	\$ 1,828,131
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 6,129,536	\$ 33,059,200	\$ 1,932,131	\$ 20,420,000	\$ -	\$ 61,540,868
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
INDOT	\$ 1,317,667	\$ 8,264,800	\$ 483,033	\$ 5,105,000	\$ -	\$ 15,170,499
<b>total</b>	\$ 1,317,667	\$ 8,264,800	\$ 483,033	\$ 5,105,000	\$ -	\$ 15,170,499
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 7,447,203	\$ 41,324,000	\$ 2,415,164	\$ 25,525,000	\$ -	\$ 76,711,367

<b>Table 6: INDOT Projects in Warrick County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
INDOT	\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
<b>total</b>	\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
<b>Total</b>	\$ 28,775,894	\$ -	\$ 600,000	\$ 25,000	\$ -	\$ 29,400,894

<b>Table 7: Planning Activities (INDOT &amp; KYTC)</b>						
<b>Funds</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
<b>Total</b>	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987



<b>Table 10: KYTC Projects in Henderson Kentucky</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
NHS	\$ 2,108,000	\$ -	\$ -	\$ -	\$ -	\$ 2,108,000
SHN	\$ 513,816	\$ 785,000	\$ -	\$ -	\$ -	\$ 1,298,816
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HES/HSIP	\$ 260,000	\$ 1,170,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA/FS2	\$ 1,311,184	\$ -	\$ -	\$ -	\$ -	\$ 1,311,184
Bridge	\$ 200,000	\$ -	\$ -	\$ 120,000	\$ 360,000	\$ 680,000
<b>total</b>	<b>\$ 4,400,625</b>	<b>\$ 1,955,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 360,000</b>	<b>\$ 6,835,625</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY\$	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
<b>total</b>	<b>\$ 3,108,000</b>	<b>\$ 20,280,000</b>	<b>\$ 21,600,000</b>	<b>\$ 30,000</b>	<b>\$ 41,040,000</b>	<b>\$ 86,058,000</b>
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
<b>total</b>	<b>\$ 2,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700</b>
<b>Total</b>	<b>\$ 7,511,325</b>	<b>\$ 22,235,000</b>	<b>\$ 21,600,000</b>	<b>\$ 150,000</b>	<b>\$ 41,400,000</b>	<b>\$ 92,896,325</b>

<b>Table 11: Local Projects in Henderson County</b>						
<b>Federal</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
SHN	\$ 120,000	\$ 320,000	\$ 400,000	\$ -	\$ -	\$ 840,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 616,077	\$ 736,684	\$ 766,152	\$ -	\$ 2,837,862
Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	<b>\$ 9,069,949</b>	<b>\$ 936,077</b>	<b>\$ 1,136,684</b>	<b>\$ 766,152</b>	<b>\$ -</b>	<b>\$ 11,908,862</b>
<b>State</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 31,551	\$ 32,813	\$ -	\$ 123,193
<b>total</b>	<b>\$ 59,369</b>	<b>\$ 109,460</b>	<b>\$ 131,551</b>	<b>\$ 32,813</b>	<b>\$ -</b>	<b>\$ 333,193</b>
<b>Local</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Illustrative</b>	<b>total</b>
Henderson	\$ 2,561,512	\$ 698,470	\$ 582,848	\$ 605,661	\$ -	\$ 4,448,491
Henderson Co	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>total</b>	<b>\$ 2,561,512</b>	<b>\$ 698,470</b>	<b>\$ 582,848</b>	<b>\$ 605,661</b>	<b>\$ -</b>	<b>\$ 4,448,491</b>
<b>Total</b>	<b>\$ 11,690,830</b>	<b>\$ 1,744,007</b>	<b>\$ 1,851,083</b>	<b>\$ 1,404,626</b>	<b>\$ -</b>	<b>\$ 16,690,546</b>

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## Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at <a href="http://www.evansvillempo.com">http://www.evansvillempo.com</a> .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

# **INDOT Projects: Vanderburgh County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>US 41</u> des #: 0710273 description: Inspection of NB Bridge over Ohio River  planning:	PE	NHS \$ 80,000 INDOT \$ 20,000	NHS \$ 80,000 INDOT \$ 20,000		NHS \$ 80,000 INDOT \$ 20,000		\$ 300,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62 (Morgan Ave.)</u> des #: 9805570, 0710418 description: Intersection improvement at Oak Hill Rd., 0.7 miles east of US 41  Admin. Mod. 9/30/10 - Revise \$ planning: TSM	PE						\$ -
	RW		CMAQ \$ 240,000 INDOT \$ 60,000				\$ 300,000
	CN			CMAQ \$ 1,828,131 INDOT \$ 457,033			\$ 2,285,164
project: <u>SR 62</u> des #: 0800088 description: District Paving Project from 8.41 miles E. of SR 69 to 2.64 miles W of US 41. Length: 6.37 miles  planning:	PE						\$ -
	RW						\$ -
	CN		NHS \$ 3,843,200 INDOT \$ 960,800				\$ 4,804,000
project: <u>SR 66</u> des #: 0900436 description: Pipe lining @ various locations in Vanderburgh County  planning:	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 799,196					\$ 799,196
project: <u>I-64</u> des #: 0900437 description: Pipe lining @ various locations in Posey, Vanderburgh and Warrick Counties *Candidate Federal Economic Recovery Project  planning:	PE						\$ -
	RW						\$ -
	CN	IM \$ 1,055,466 INDOT \$ 263,867					\$ 1,319,333
project: <u>I-64</u> des #: 0710130 description: Major Pavement Project from 0.5 miles E. of US 41 to 0.41 mi. E of I-64 Length: 4.23 miles  planning:	PE			IM \$ 32,000 INDOT \$ 8,000			\$ 40,000
	RW						\$ -
	CN				IM \$ 1,840,000 INDOT \$ 460,000		\$ 2,300,000

**INDOT Projects: Warrick County**

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 61</u> des #: 0800092 description: District paving project from the junction w/ SR 66 to W. junction w/ SR 62. Length: 8.7 miles planning:	PE RW CN	des #'s: 08000796 08000797 08000798			STP \$ 20,000 INDOT \$ 5,000		\$ 25,000 \$ - \$ -
project: <u>SR 62</u> des #: 0710568 description: Added travel lanes from 0.9 miles west of Boonville to 0.15 miles west of Boonville (includes four bridges, signals, signs and railroad) (Phase IV) Length: 12.04 miles planning: 2035 Transportation Plan: 15-25	PE RW CN	STP \$ 60,000 INDOT \$ 15,000	des #'s: 9223157 8847820 922315A 922315B 942315X 952315R 0200880 0500887				\$ 75,000 \$ - \$ 12,534,894
project: <u>SR 68</u> des #: 0901886 description: Pavement replacement from 1.58 mi. E. to 2.18 mi. E. of SR 57 Length: 0.6 miles planning:	PE RW CN	STP \$ 8,000 INDOT \$ 2,000					\$ 10,000 \$ - \$ 1,400,000
project: <u>SR 161</u> des #: 0901890 description: District bridge project. Bridge rehab. over Otter Creek 1.36 mi. S. of SR 62 planning:	PE RW CN						\$ - \$ - \$ 600,000
project: <u>SR 261</u> des #: 9802480 & various description: Added travel lanes from SR 66 to Jenner Rd., 2.9 miles north of SR 66 planning: 2035 Transportation Plan: 15-27	PE RW CN	STP \$ 160,000 INDOT \$ 40,000	des #'s: 0101059 0101080 0101081 0300721				\$ 200,000 \$ - \$ 14,556,000
<b>summary</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>illustrative</b>	<b>total</b>
federal		\$ 23,020,715	\$ -	\$ 480,000	\$ 20,000	\$ -	\$ 23,520,715
state		\$ 5,755,179	\$ -	\$ 120,000	\$ 5,000	\$ -	\$ 5,880,179
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 28,775,894	\$ -	\$ 600,000	\$ 25,000	\$ -	\$ 29,400,894

## Transit: Metropolitan Evansville Transit System

### American Recovery and Reinvestment Act (ARRA)

project information	2010	2011	2012	2013	illustrative	total
project: (3) Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
<i>Amended 09/02/10 - Add Project</i>						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

### Section 5316: Job Access and Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 129,136	FTA \$ -	FTA \$ -	FTA \$ -	\$ 129,136
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 129,136	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 129,136
subtotal	\$ -	\$ 258,272	\$ -	\$ -		\$ 258,272
project: <u>METS Capital Assistance</u>						
Program of Projects						
Transit vehicle purchase		\$ 83,000				\$ 83,000
Funding	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 195,536	\$ -	\$ -	\$ -	\$ 195,536
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 145,736	\$ -	\$ -	\$ -	\$ 145,736
total funding	\$ -	\$ 341,272	\$ -	\$ -		\$ 341,272

### Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: <u>METS Operating Assistance</u>	FTA \$ -	FTA \$ 105,041	FTA \$ -	FTA \$ -	FTA \$ -	\$ 105,041
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 105,041	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 105,041
subtotal	\$ -	\$ 210,082	\$ -	\$ -		\$ 210,082
project: <u>METS Capital Assistance</u>						
Program of Projects						
Transit vehicle purchase		\$ 83,000				\$ 83,000
Funding	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 171,441	\$ -	\$ -	\$ -	\$ 171,441
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 121,641	\$ -	\$ -	\$ -	\$ 121,641
total funding	\$ -	\$ 293,082	\$ -	\$ -		\$ 293,082

# Transportation Enhancement Projects: Indiana

project information		2010	2011	2012	2013	illustrative	total
project: <u>Evansville PC Greenway/bike/ped improvements</u> des #: 1006082 description: Greenway and Bike/Pedestrian improvements along Riverside Pollack and Covert Corridors <i>Amended 10/7/10 - Add Project planning: 2035 Transportation Plan</i>	PE		STP U \$ 192,080 LOCAL \$ 48,020				\$ 240,100
	RW						\$ -
	CN						\$ -
project: <u>Newburgh Rivertown Trail Ph. 2A, B</u> des #: 0901281, 0710849 description: Construction of a greenway from old lock and dam to new lock and dam Ph. 2A \$1M in ARRA funding awarded, \$280K in TE funds. Ph. 2B \$1,755,272 TE funds, \$1M STPU <i>planning: 2035 Transportation Plan</i>	PE						\$ -
	RW	STP U \$ 55,272 LOCAL \$ 13,818					\$ 69,090
	CN	ARRA/TE \$ 3,980,000 LOCAL \$ 745,000					\$ 4,725,000
project: <u>Newburgh Rivertown Trail Ph. 3</u> des #: 0710850 description: Construction greenway from B. Gene Aurand trailhead to Angel Mounds <i>planning: 2035 Transportation Plan</i>	PE	TE \$ 80,000 LOCAL \$ 20,000					\$ 100,000
	RW						\$ -
	CN						\$ -
project: <u>Burdette Park - USI Trail Ph. 2</u> des #: 0710983 description: Construct trail from approx. 1600' S. of Broadway Ave. to the USI campus <i>planning: 2035 Transportation Plan</i>	PE						\$ -
	RW						\$ -
	CN	TE \$ 880,000 LOCAL \$ 220,000					\$ 1,100,000
project: <u>Burdette Park - USI Trail Ph. 3</u> des #: 0810392 description: Construct trail from approx. 1600' S. of Broadway Ave. to Nurrenbern Rd. <i>Amended 10/7/10 - Revise \$ and FY planning: 2035 Transportation Plan</i>	PE						\$ -
	RW						\$ -
	CN		STP U \$ 1,098,768 LOCAL \$ 274,692				\$ 1,373,460
project: <u>SR 66 (Lloyd Expwy.)</u> des #: 0100574 description: Construction of a pedestrian overpass at Wesselman Park, approx. 2.2. miles east of US 41 (S. Jct) <i>Amended 11/4/10 - Add PE, revise \$ planning:</i>	PE		STP-U \$ 275,200 LOCAL \$ 68,800				\$ 344,000
	RW						\$ -
	CN					CMAQ \$ 800,000 INDOT \$ 200,000	\$ 1,000,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 7,395,272	\$ 3,859,083	\$ -	\$ -	\$ 800,000	\$ 12,054,355
state		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
local		\$ 998,818	\$ 964,771	\$ -	\$ -	\$ -	\$ 1,963,589
total funding		\$ 8,394,090	\$ 4,823,854	\$ -	\$ -	\$ 1,000,000	\$ 14,217,944